

## Lanai Road School- SSC Meeting Minutes- March 18, 2011

### Council of Councils Meeting

-Budget was main issue

-there is a tax increase measure that may be on the ballot- if it passes, it will help with the budget. If it doesn't pass, there will be a major budget problem (one possible cutback- continuation high schools may share principals)

-another possible consequence of budget issues: library aides and librarians may be removed from LAUSD (Lanai pays for its own)

-another possible option: reduce SAS funding or eliminate SAS schools

-LAUSD is starting a free field trip program – it's in its preliminary stages. The pilot program has been successful

-New Charter Applications: Sherman Oaks Elementary, Palmelo Elementary, Beckford Elementary

### Lanai Budget for 2011-2012 School Year

Categorical funds-

\$23,000 for ESL- used for Accelerated Reader, which benefits ESL students in addition to advanced English readers

\$3212- for ESL students who have improved (used for vocabulary enrichment)

\$25,000- NCLB funding for upper grade students because classes are larger and they need a qualified teacher. These funds will be combined with FOLB funds

-We must purchase 5 sub days (\$7000) from these funds

-\$1,575 for limited English proficiencies- must be used on direct services

General fund of \$4,000 for supplies for next year

Class size increases have been proposed

Fewer admin days for next year have been proposed, which would be very problematic for the office in terms of getting ready for incoming students in September.

Art programs will probably be cut to one semester.

In terms of budget cuts, people need to think about what's most important to them: library, PE, spelling, computers, eg.

School Report Card

API of 940

School is looking for ways to improve student spelling